

Public Toilet Costings

Modelling for asset transfers to take place or facility to close in September 2019 (Recommendation 3)

Parish	Facility	Total annual service cost	Less current parish contribution	Proposed increase to 2019/20 Parish Precept
		£	£	£
Malborough	Malborough	6,470	-915	5,555
South Brent	South Brent	7,543		7,543
Holbeton	Holbeton	4,788		4,788
Kingswear	Lower Ferry	16,462		16,462
Newton & Noss	Newton Ferrers	7,918		7,918
Salcombe	Cliff House Gardens	4,858		4,858
Staverton	Staverton	6,617		6,617
Stoke Fleming	Stoke Fleming	12,695		12,695
Thurlestone	Thurlestone	8,671		8,671
Ugborough	Bittaford and Ugborough	14,883		14,883
		90,905	-915	89,990

2018/19 Parish Precept	Proposed Parish Precept 2019/20	% increase on proposed Parish Precept 2019/20	2018/19 Parish Band D	£ increase on Parish Band D (based on 2018/19 tax base)
£	£		£	£
24,445	30,000	22.73%	51.70	11.75
59,280	66,823	12.72%	60.21	7.66
9,805	14,593	48.83%	32.31	15.77
32,453	48,915	50.72%	40.85	20.73
50,099	58,017	15.80%	43.59	6.89
81,153	86,011	5.99%	41.11	2.46
14,811	21,428	44.68%	43.79	19.57
16,766	29,461	75.72%	28.31	21.44
17,273	25,944	50.20%	23.25	11.68
20,000	34,883	74.41%	26.99	20.09
£326,085	£416,075			